

**NATIONAL ELECTRIFICATION ADMINISTRATION
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
766	Supplies and Materials												
	Office Supplies and Materials	GSD	NO	Shopping	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	10,600,000	10,600,000		Supplies, materials, semi-expandable assets, emergency and unprogrammed
	Drug and Medicine	HRMD	NO	NP-53.9 - Small Value Procurement	March/June	N/A	April/July	April/July	Corporate Budget	300,000	300,000		Medicine supplies, medical equipment, drug test and other medical related expenses
	Building and Materials	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Dec	Corporate Budget	500,000	500,000		Buiding materials (carpentry, electrical, etc.) including drinking water
	Other Supplies Expenses	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Dec	Corporate Budget	600,000	600,000		Other Supplies Expense/Corporate Tokens, t-shirts (tree planting)
	Training Handouts/Materials	NETI	NO	Shopping	March/June	N/A	April/July	April/July	Corporate Budget	2,000,000	2,000,000		Supplies, materials, handouts, bags & kits for trainings/seminar purposes and other related supplies
761	Gasoline, Oil and Lubricants	GSD	YES	Competitive Bidding	Oct. 2022	Oct.- Nov.'22	Jan. 2023	Feb. 2023	Corporate Budget	3,500,000	3,500,000		End of contract: February 15, 2023
766	Water	GSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	2,800,000	2,800,000		
767	Illumination and Power	GSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	11,600,000	11,600,000		
	Communication Services												
	Postage	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	452,000	452,000		One year postage expenses
	Telephone, PABX	ITCSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	2,200,000	2,200,000		Renewal of Contract to PLDT (Appendix 21 of RA9184)
	Cell Phones	NEA	NO		N/A	N/A	N/A	N/A	Corporate Budget	1,600,000	1,600,000		Renewal of Contract to Smart & Globe (Appendix 21 of RA9184)
	Dedicated Internet Management Access/ISDN Upgrading(Hybrid ISDN/VOIP/Internet Cable	ITCSD	NO		N/A	N/A	N/A	N/A	Corporate Budget	4,520,000	4,520,000		Renewal of Contract to Appendix 21 of RA9184
	Miscellaneous Expense												
	Sports & Cultural Activities												
	NEA week and other cultural social activities	Committee	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	Corporate Budget	1,200,000	1,200,000		Food, supplies,t-shirts, tokens and other cultural & social related expenses for NEA anniversary
	Christmas Party	Committee	NO	NP-53.9 - Small Value Procurement	Dec	N/A	Dec	Dec	Corporate Budget	1,200,000	1,200,000		Food, groceries and other related expenses
	Sports & Athletic Activities/Boot Camp	Committee	NO	NP-53.9 - Small Value Procurement	Mar-Oct	N/A	Mar-Nov	Mar-Nov	Corporate Budget	100,000	100,000		Supplies, materials, t-shirts and other expenses for sports and athletic activities
	Information Campaign	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Nov	Jan-Nov	Corporate Budget	300,000	300,000		Documentary Film, Slide Presentation, Press Conferences/Media Congress, IEC for NEAM/NECM, Exhibits, Bulletin Board

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Professional Services												
	Auditing Supplies & Equipment	COA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	735,057.50	735,057.50		Office supplies, materials & equipment (COA)
	Consultancy Services												
	Technical Consultants	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Nov	Jan-Nov	Corporate Budget	9,000,000	9,000,000		Media Relation Officer, Social Media Officer, Advertising Specialist and Chorale Conductor
	ISO Audit	CPO							Corporate Budget	300,000	300,000		Continuing Contract; a 3-year contract; Contract Sched: November 2020-October 2023
	Customer Satisfaction Survey	CCSMO	NO	NP-53.9 - Small Value Procurement	Feb-April	N/A	April-May	April-May	Corporate Budget	350,000	350,000		
	Gender and Development	HRMD	NO	NP-53.9 - Small Value Procurement	Jan-March	N/A	Jan-March	Jan-April	Corporate Budget	360,000	360,000		
	Restructuring/Competency Consultants/ Establishment of Alternative Dispute Resolution (ADR)/ EC Performance Appraiser/ Outside Auditors	HRMD Legal OPASS ECAD	NO	NP-53.9 - Small Value Procurement	Jan-April	N/A	Jan-April	Jan-May	Corporate Budget	4,000,000	4,000,000		
	Janitorial Services/Skilled	GSD	YES	Competitive Bidding	Oct.2022	Oct. - Nov.'22	Dec. 2022	Jan.2023	Corporate Budget	8,226,000	8,226,000		Contract Signing is subject to the release of GAA
	Manpower Services	HRMD	YES	Competitive Bidding	Oct.2022	Oct. - Nov.'22	Dec. 2022	Jan.2023	Corporate Budget	13,830,000	13,830,000		Contract Signing is subject to the release of GAA
	Security Services	GSD	YES	Competitive Bidding	Oct.2022	Oct. - Nov.'22	Dec. 2022	Jan.2023	Corporate Budget	9,533,000	9,533,000		Contract Signing is subject to the release of GAA
	Other Professional Services												
	Managed Services/Operations & Maintenance Services for NEA-BIT	ITCSD	NO	Competitive Bidding	Jan	Feb-March	Feb-March	March-April	Corporate Budget	10,000,000	10,000,000		NEA BI Application maintenance/Help Desk Support/Application Development/ Enhancements and outsourced services
	Repair and Maintenance												
	Office Building	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Nov	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,711,000	2,711,000		Supplies, materials and labor for the repair of NEA facilities, offices & preventive maintenance services and other building repair and maintenance
	IT Equipment & Software (BMS)	ITCSD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May-June	Corporate Budget	6,200,000	6,200,000		Repair and Maintenance of: Server facilities, Fire Suppression, NAS Storage Maintenance, Structured Cabling Physical Infrastructure, NEA Computer Hardware Maintenance Services, Structured Cabling Maintenance Services and Data Privacy/Cyber Security Program/ Info Security and other ICT Equipment
	Furnitures & Fixtures	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	2,200,000	2,200,000		Cleaning of carpet and repair and maintenance of other equipment, furniture and fixtures and other furniture/fixtures repair and maintenance

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Communication equipment	ITCSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	100,000	100,000		Provision for the repair of communication equipment
	Motor Vehicles	GSD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	Corporate Budget	1,750,000	1,750,000		Repair of NEA vehicles including preventive maintenance
	Insurance and Registration Fee	GSD	NO	NP-53.5 Agency-to-Agency	Jan-Oct	N/A	Jan-Oct	Jan-Oct	Corporate Budget	9,480,000	9,480,000		Renewal of building, motor vehicles, radio communication equipment, NEA properties insurance & fidelity bond with GSIS
	Advertising	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Nov	Jan-Nov	Corporate Budget	205,000	205,000		Publication of NEA activities such as NEAM, NECM and other activities in support to DOE & attached agencies and Energy/Power Summit
	Printing and Binding	CCSMO/HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Nov	Jan-Nov	Corporate Budget	757,000	757,000		Newsletter, annual report, primer, calendar, binding of accounting books, annual audit report and records & reports
	Rental												
	Shuttle/Bus rental/others	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Nov	Jan-Nov	Corporate Budget	830,000	830,000		Provision of shuttle service for NEA employees and other rental of vehicles
	Rental/Lease of Photocopying Machine	HRAD	YES	Competitive Bidding	Oct.2022	Oct.- Nov.'22	Dec. 2022	Jan.2023	Corporate Budget	1,500,000	1,500,000		Photocopying Expenses for FY 2023
	Publications & Subscriptions												
	Periodical & Newspapers	HRAD	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Dec	Jan-Dec	Corporate Budget	169,000	169,000		Newspaper and other periodicals
	Magazines	CCSMO	NO	NP-53.9 - Small Value Procurement	Jan-Oct	N/A	Jan-Dec	Jan-Dec	Corporate Budget	30,000	30,000		Magazines and other reading materials
	ICT Software Subscription including NEA BIT												Subject to the approval of ISSP
	IT and Other Software Subscription												
	Office 365/or equivalent	ITCSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Feb-March	Feb-March	Corporate Budget	2,000,000	2,000,000		100 units
	Integrated IT Management and Security Subscription (Network and User Activity Monitoring Software)	ITCSD	NO	Competitive Bidding	Feb	Feb-March	Feb-March	March-April	Corporate Budget	2,700,000	2,700,000		300 units
	Anti-Virus Software-Advanced	ITCSD	NO	NP-53.9 - Small Value Procurement	October	N/A	Feb-March	Feb-March	Corporate Budget	770,000	770,000		350 units; chargeable to yearly Budget (Multi Year Authority) 3 years
	Adobe Acrobat Standard DC Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	February	N/A	Feb-March	Feb-March	Corporate Budget	100,000	100,000		5
	Legal System Subscription	LSO	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	300,000	300,000		1
	Electronic Mail Cloud Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	600,000	600,000		400
	Firewall Software Licenses Yearly Renewal	ITCSD	NO	NP-53.9 - Small Value Procurement	February	N/A	Feb-March	Feb-March	Corporate Budget	1,300,000	1,300,000		1
	Bandwidth Manager SW License	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	400,000	400,000		1
	Adobe Creative Suite License	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	600,000	600,000		6
	Video Development/Editing Software Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	March-April	Corporate Budget	100,000	100,000		2

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Video Conferencing/Other SW Subscription												
	Zoom Subscription (Regular)	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	56,000	56,000		7
	Video Conferencing Platform (Enterprise/Webinar)	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	50,000	50,000		2
	CANVA/Other Graphics Premium Subscription	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	64,000	64,000		4
	Cloud Storage Subscription (ie Google Drive)	ITCSD	NO	NP-53.9 - Small Value Procurement	January	N/A	Jan-Feb	Jan-Feb	Corporate Budget	12,000	12,000		4
	NEA BIT O&M and Cloud Subscription Project	ITCSD	YES	Competitive Bidding	Oct 2022	Oct- Nov 2022	Dec 2022	Jan-Feb 2023	Corporate Budget	5,000,000	5,000,000		Managed Services/Operations & Maintenance Services for NEA BIT (with integrated cloud subscription services)
	Other MOOE												
	Health and Wellness Program	HRAD	NO	NP-53.9 - Small Value Procurement	Mar-Dec	N/A	Mar-Dec	Mar-Dec	Corporate Budget	2,076,000	2,076,000		Provision for Annual Medical Physical examination, vaccinations, safety/protective gadgets and equipment and medical supplies for COVID-19, biggest looser & other health & wellness activities
	Furniture, Fixtures & Other Equipment												
	Air conditioner	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	561,000		561,000	7 units Aircon; (1 unit 4HP aircon unit cassette 4-way (inverter), 1 unit aircon, 3 units split type and 2 units inverter)
	AC/DC Clamp Meter	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	27,500		27,500	1 unit
	Bookshelf Closed Type Cabinet	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	55,000		55,000	2 units
	Clamp Meter with Flexible Current Probe	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	77,000		77,000	1 unit
	Closed Steel Filing Cabinet	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	495,000		495,000	30 units
	Digital SLR Camera	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	132,000		132,000	3 units
	DSLR Mirror lens Camera	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	176,000		176,000	2 units
	Video Camera	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	465,000		465,000	3 units
	Camera, Drone	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	240,000		240,000	4 units
	DLSR Mirror Less Camera	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	160,000		160,000	2 units
	Document Vault (3 layers)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	146,300		146,300	1 unit
	Gimbal stabilizer (3-axis)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	63,000		63,000	2 units
	Hospital bed with mattress	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	55,000		55,000	1 unit
	Hydraulic Car Lift (4 tons capacity)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	220,000		220,000	1 unit
	Light Gray Office Table with Center Drawer and Mobile Pedestal Cabinet	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	49,500		49,500	3 units

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Metal Compact Shelves Racks Book Storage Fire Resistant Fireproof Steel File Cabinet	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	330,000		330,000	6 units
	Multimeter, RMS	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	22,000		22,000	1 unit
	OBD Scanner	GSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	55,000		55,000	1 unit ; for Isuzu, Toyota, Honda, Mitsubishi
	Paper Shredder	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	22,000		22,000	1 unit
	Portable Advance Power Logger with 4 Current Probes	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	660,000		660,000	1 unit
	Smart /LED TV	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	629,000		629,000	2 units LED TV (1 unit (50"), 1 unit (65")) 1 unit Smart TV 32", and 4 units Smart LED TV with TV Plus (2 units 75", 1 unit 50" and 1 unit 32"
	Sofa	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	33,000		33,000	1 set
	Steel Filling Cabinet	NEA	NO	Shopping	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	375,870		375,870	10 units
	Telephoto lens	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	27,500		27,500	1 unit
	Visual Infrared Thermometer w/ Digital Insulation Resistance	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	132,000		132,000	1 unit
	Wide angle lens	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	22,000		22,000	1 unit
	Wooden Cabinet, big, with lock, 4 -layers, painted	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	22,000		22,000	1 unit;
	Xerox Machine, Heavy Duty (Rental)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	440,000		440,000	2 units
	Automatic Transfer Switch	NEA	NO	Competitive Bidding	July	Aug	Aug/Sep	Aug/Sep	Corporate Budget	6,000,000		6,000,000	1 unit
	CCTV	NEA	NO	Competitive Bidding	July	Aug	Aug/Sep	Aug/Sep	Corporate Budget	3,000,000		3,000,000	1 unit
	Outdoor Ledwall Display	NEA	NO	Competitive Bidding	Aug/Sep	Sep/Oct	Oct	Nov	Corporate Budget	5,000,000		5,000,000	1 unit
	Parking Lift System	NEA	NO	Competitive Bidding	Aug/Sep	Sep/Oct	Oct	Nov	Corporate Budget	7,500,000		7,500,000	17 units
	Steel Casing for Video Equipment	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	160,000		160,000	2 units
	Lens, DSLR (Wide Angle Lens & Telephoto Lens)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-Oct	Feb-Nov	Corporate Budget	45,000		45,000	2 units
	Technical/Testing Equipment												
	Three Phase Relay Tester	NEA	NO	Competitive Bidding	July	Aug	Aug/Sep	Aug/Sep	Corporate Budget	5,460,000		5,460,000	2 units
	Transformer Ohmmeter	NEA	NO	Competitive Bidding	July	Aug	Aug/Sep	Aug/Sep	Corporate Budget	1,940,000		1,940,000	2 units
	Single Phase Voltage Quality Recorder	NEA	NO	NP-53.9 - Small Value Procurement	Aug/Sep	Sep/Oct	Oct	Nov	Corporate Budget	147,000		147,000	5 units
	Power Quality Analyzer	NEA	NO	Competitive Bidding	Aug/Sep	Sep/Oct	Oct	Nov	Corporate Budget	1,470,000		1,470,000	3 units; 3 phase
	Information and Communication Technology												ISSP is not yet approved wherein approval of which is a requirement prior to procurement
	Desktop, regular	NEA	NO	Competitive Bidding	April	N/A	April-May	May	Corporate Budget	4,740,000		4,740,000	79 units for employees/officials
	Desktop, high-end	NEA	NO	Competitive Bidding	April	N/A	April-May	May	Corporate Budget	1,040,000		1,040,000	13 units for employees/officials

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laptop, regular	NEA	NO	Competitive Bidding	April	N/A	April-May	May	Corporate Budget	5,640,000		5,640,000	94 units for employees/officials
	Laptop, high-end	NEA	NO	Competitive Bidding	April	N/A	April-May	May	Corporate Budget	2,880,000		2,880,000	36 units for employee/officials
	LCD Projector Screen	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	60,000		60,000	1 unit
	LCD projector, regular	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	40,000		40,000	1 unit
	Paper Shredder	NEA	NO	Shopping	April	N/A	April-May	May	Corporate Budget	80,000		80,000	4 units
	Printer, Heavy Duty, Colored LASERJET	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	700,000		700,000	14 units
	Printer, Heavy Duty, BW LASERJET	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	365,000		365,000	10 units
	Printer Colored Laser Jet(Regular)	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	140,000		140,000	4 units
	Printer, All In One Printer (3-in-1)	NEA	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	144,000		144,000	8 units
	Satellite Phone	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April	Corporate Budget	600,000		600,000	10 units
	UPS 2KVA (Data Center)	ITCSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	300,000		300,000	4 units
	LAN TRACER	ITCSD	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	15,000		15,000	1 unit
	Fluke LAN Network /POE Tester	ITCSD	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	40,000		40,000	1 unit
	PTZ Camera (Sony SRG-300H)	ITCSD	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	450,000		450,000	For HESA; 3 units
	Specialized High End desktop PC/ with Wide Monitor for Video Editing & Server Monitoring (ITSDD)	ITSDD	NO	Shopping	Feb	N/A	Feb-March	March	Corporate Budget	500,000		500,000	2 units
	STORAGE												
	Cloud Storage (1TB)	NEA	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April	Corporate Budget	40,000		40,000	2 units
	External Storage	NEA	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April	Corporate Budget	100,000		100,000	1 unit
	ICT MACHINE EQUIPMENT												
	Scanner, multi-feed (Heavy Duty)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	900,000		900,000	15 units
	Scanner (Regular)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	60,000		60,000	2 units
	Biometrics (Equipment)	NEA	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	100,000		100,000	2 units
	A. INTERNAL ICT PROJECTS												
	ICT PROJECTS: Development, Maintenance, Enhancements of NEA Informations Systems												
	1.NEA-EC Training Information Management System Module II-e-Learning and other Modules	NETI	NO	NP-53.9 - Small Value Procurement	Oct	N/A	Nov-Dec	Nov-Dec	Corporate Budget	1,500,000		1,500,000	To be done thru in-house system development
	2. EC Procurement of Asset Management Information System (PAMIS) Application	GSD	NO	NP-53.9 - Small Value Procurement	Feb	N/A	Feb-March	March	Corporate Budget	900,000		900,000	1

**NATIONAL ELECTRIFICATION ADMINISTRATION
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	3. E-NGAS Server ,Facility Upgrading System with Redundancy with Windows OS latest version	FSD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	995,000		995,000	1
	4. Data Management with System and Scanner Upgrade for FSD	FSD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	990,000		990,000	1
	5. ICT Data Management System (includes the Hardware specific to the Projects PMP)	HRAD	NO	Competitive Bidding	March	March-April	March-April	April-May	Corporate Budget	1,516,000		1,516,000	1
	6. CCTV System for HRAD's Mini Server Room	HRAD	NO	Shopping	May	N/A	May-June	June	Corporate Budget	18,000		18,000	1
	7. Homer Pro-Expert Package (For Off Grid and On-Grid Systems, necessary for evaluating designs of Renewable Energy Systems)	NEA	NO	NP-53.9 - Small Value Procurement	May	N/A	May-June	June	Corporate Budget	100,000		100,000	1
	8. Enhanced Document Tracking System (Hardware & Software) includes hardware specific to the Project	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	410,000		410,000	1
	9. ONE NEA SEP Masterlist (establishment of one Sitio) includes the Hardware specific to the Project	NEA	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	670,000		670,000	1
	10. E-Budget Utilization System and OR System Other (Hardware & Software Requirements)	FSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	200,000		200,000	1
	11. DMS system for CORSEC	CORSEC	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	500,000		500,000	1
	B. Software Upgrading For NEA Information Systems (perpetual)												
	Windows Server Standard (Latest Version) Full Product (FP)	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	825,000		825,000	11
	Windows Server Client Access License (CALs)	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	660,000		660,000	300
	MS SQL Software Upgrade FP	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	200,000		200,000	4
	MS SQL Software Upgrade CALs	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March-April	April-May	Corporate Budget	44,000		44,000	20
	C. Technology Facilities Improvement/Upgrading, Data Protection and Security												
	C.1 Server Rack and Accessories (with 2 KVA UPS for Server)												
	C.2 File Server	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	700,000		700,000	2
	C.3 Server Rack	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	180,000		180,000	3
	C.4 Mini Genset for data center/UPS	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	300,000		300,000	1

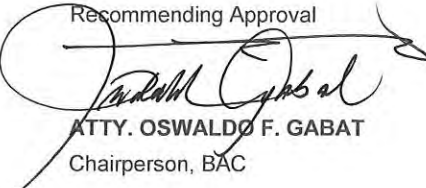
**NATIONAL ELECTRIFICATION ADMINISTRATION
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	C.5 Bandwidth Appliance/UTM Redundancy	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	500,000		500,000	1
	C.5 Website Redundancy	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	900,000		900,000	1
	C.6 Other/Assorted Communication, Cabling Hardware & Acc	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	600,000		600,000	1
	D. NEA WIFI SYSTEM UPGRADING	ITCSD	NO	NP-53.9 - Small Value Procurement	March	N/A	April-May	April-May	Corporate Budget	990,000		990,000	1
	E. Cross-Agency ICT Project ICT Projects: Geographic Information System (GIS) for Power Distribution, National Risk Reduction & Disaster Monitoring Geographic Information System (GIS) for Power Distribution, National Risk Reduction & Disaster Monitoring PHASE II	ITCSD	NO	Competitive Bidding	March	N/A	April-May	April-May	Corporate Budget	20,000,000		20,000,000	1
	Motor Vehicles												
	Crossover Utility Vehicle	GSD	NO	Competitive Bidding	July	July-Aug	July-Aug	Aug-Sept	Corporate Budget	4,350,000		4,350,000	3 units
	Passenger Van	GSD	NO	Competitive Bidding	July	July-Aug	July-Aug	Aug-Sept	Corporate Budget	2,200,000		2,200,000	1 unit
	Pick-Up	GSD	NO	Competitive Bidding	July	July-Aug	July-Aug	Aug-Sept	Corporate Budget	2,600,000		2,600,000	2 units
	Motorcycle	GSD	NO	NP-53.9 - Small Value Procurement	July	N/A	July-Aug	Aug-Sept	Corporate Budget	150,000		150,000	2 units
								TOTAL		240,212,728	141,866,058	98,346,670	

Prepared by:


LINO S.J. VERMUDO, JR.
Chairperson, BAC- Secretariat


Recommending Approval

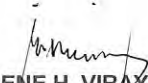

ATTY. OSWALDO F. GABAT
Chairperson, BAC

Approved by:


EMMANUEL P. JUANEZA
Administrator

SEP 29 2022


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